

Schools Forum – Forward Plan 2023-24

The table below contains provisional items for the Schools Forum for the next year. This table will be updated and reported to each meeting of the Forum.

Date	For Decision	For Information / Comment
21 March 2024 2pm to 4pm Microsoft Teams	<ul style="list-style-type: none"> • DSG 2024-25 Budget • Section 48 – Scheme for Financing Schools (subject to any ESFA guidance changes) • Annual review of future meeting 	<ul style="list-style-type: none"> • DSG Recovery Plan Update 2023-24 • SF Membership update • Update on Academisation of Schools
20 June 2024 (TBC) 2pm to 4pm Face-to-Face (TBC)	<ul style="list-style-type: none"> • De-delegation & Disapplication Consultation Timetable 2025-26 • Section 48 – Scheme for Financing Schools (subject to any ESFA guidance changes) 	<ul style="list-style-type: none"> • DSG 2023-24 Outturn • DSG Recovery Plan Update
26 September 2024 (TBC) 2pm to 4pm Microsoft Teams	<ul style="list-style-type: none"> • De-delegation 2025-26 	<ul style="list-style-type: none"> • DSG 2024-25 Forecast • 2025-26 National Funding Formula (year 6) Timetable and consultation • Estimated Schools Budget 2025-26 • DSG Recovery Plan Update • Academy Update • Early Years & Childcare Place Sufficiency
21 November 2024 (TBC) Extraordinary (Date is Subject to change) 2pm to 4 pm Microsoft Teams	<ul style="list-style-type: none"> • 0.5% transfer (if required) 	<ul style="list-style-type: none"> •
16 January 2025 2pm to 4pm Microsoft Teams	<ul style="list-style-type: none"> • 2025-26 National Funding Formula • 2025-26 Early Years Funding Formula • 2025-26 Pupil Growth Fund 	<ul style="list-style-type: none"> • DSG 2024-25 Forecast • DSG Recovery Plan Update •

Further meetings will be set up once dates for Cabinet have been set so as to avoid any meeting conflicts.